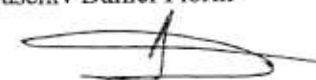


Judetul Valcea
Comuna Frantesti

ANEXA la
Aprobat,
Ordonator principal de credite
Primar,
Paraschiv Daniel Florin



LISTA
obiectivelor de investitii pe anul 2026 cu finantare partiala sau integrala de la bugetul local rectificare 3

mii lei

Nr crt	Denumirea obiectivului de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col 5 la col 9)	Finantate din :							Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite conform legii FINANTARE EUROPEANA F.S.E	Total alocatii bugetare (col 10 + col 11)	Din care:			
										De la bugetul local	Pe seama transferurilor de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11		
	TOTAL	38832.17	38832.17	12512.98	0	0	0	0	12512.98	7448	5064.98		
A	LUCRARI IN CONTINUARE	31660.17	31660.17	6352.98	0	0	0	0	6352.98	1288	5064.98		
B	LUCRARI NOI	5947	5947	5947	0	0	0	0	5947	5947	0		
C	ALTE CHELTUIELI DE INVESTITII	1225	1225	213	0	0	0	0	213	213	0		
	CAP.SI. TOTAL	12998.05	12998.05	6187.22	0	0	0	0	6187.22	4714	1473.22		
	TOTAL A	9239.05	9239.05	2428.22	0	0	0	0	2428.22	955	1473.22		
A	1. REABILITAREA MODERATA A POSTULUI DE POLITIE DIN COMUNA FRANCESTI, JUD. VALCEA	1105.03	1105.03	88.03	0	0	0	0	88.03	12	76.03		
	2. REABILITAREA MODERATA A CLADIRILOR PUBLICE DIN COMUNA FRANCESTI, JUD. VALCEA	3310.92	3310.92	329.09	0	0	0	0	329.09	31.20	297.89		
	3. SISTEME INTELIGENTE DE MANAGEMENT LOCAL PENTRU DEZVOLTAREA DE SERVICII SI STRUCTURI DE SPRIJIN, SPECIALIZATE PENTRU ADMINISTRATIA PUBLICA FRANCESTI C-10 COMUNA FRANCESTI	2000.10	2000.10	1138.10	0	0	0	0	1138.10	38.8	1099.30		
	4. AMENAJARE SPATII RECREERE SI LOCURI DE JOACA IN COMUNA FRANCEST	1066	1066	1066	0	0	0	0	12	12	0		

	5. INFIINTARE POST ALIMENTARE PENTRU SALA DE SPORT SI COMPLEX SPORTIV	850	850	850	0	0	0	0	850	850	0		
	6. AMENAJARE TEREN AFERENT POST POLITIE – CONSTRUIRE ANEXE SI DOTARE PUNCT TERMIC IN COMUNA FRANCESTI JUD. VALCEA	907	907	907	0	0	0	0	11	11	0		
	TOTAL B	3759	3759	3759	0	0	0	0	3759	3759	0		
B	1. PANOURI FOTOVOLTAICE	10	10	10	0	0	0	0	10	10	0		
	2. CONSTRUIRE ZID SPRIJIN LA COMPLEXUL SPORTIV COMUNA FRANCESTI, JUD. VALCEA	1700	1700	1700	0	0	0	0	1700	1700	0		
	3. CONSTRUIRE TEREN MULTIFUNCTIONAL SINTETIC IN SATUL FRANCESTI COMUNA FRANCESTI, JUD. VALCEA	200	200	200	0	0	0	0	200	200	0		
	4. AMENAJARE SPATII RECREERE SI LOCURI DE JOACA LA SCOALA FRANCESTI IN COMUNA FRANCESTI	725	725	725	0	0	0	0	725	725	0		
	5. CONSTRUIRE SPATIU EXPOZITIONAL CULTURAL IN AER LIBER IN COMUNA FRANCESTI, JUD. VALCEA	800	800	800	0	0	0	0	800	800	0		
	6. PLANURI SI REGULAMENTE DE URBANISM	24	24	24	0	0	0	0	24	24	0		
	7. AMENAJARE SPATII RECREERE SI LOCURI DE JOACA IN SATUL VIISOARA FRANCESTI IN COMUNA FRANCESTI	300	300	300	0	0	0	0	300	300	0		
	CAP.65.TOTAL	2258.76	2258.76	952.76	0	0	0	0	952.76	732	220.76		
	TOTAL A	1568.76	1568.76	952.76	0	0	0	0	952.76	732	220.76		
A	1. REABILITARE, MODERNIZARE SCOALA GENERALA GENUNENI, IN COMUNA FRANCESTI, SAT GENUNENI, JUDETUL VALCEA	159	159	10	0	0	0	0	10	10	0		
	2. REABILITARE, MODERNIZARE SCOALA GENERALA DEZROBITI, IN COMUNA FRANCESTI, SAT DEZROBITI, JUDETUL VALCEA	75	75	10	0	0	0	0	10	10	0		
	3. DOTAREA INVATAMANTULUI PREUNIVERSITAR DIN COMUNA FRANCESTI	1334.76	1334.76	242.76	0	0	0	0	242.76	22	220.76		

	TOTAL B	690	690	690	0	0	0	0	690	690	0		
B	IMPREJMUIRE TEREN SCOALA GENUNENI IN COMUNA FRANCESTI, SAT MANAILESTI, JUDETUL VALCEA	300	300	300	0	0	0	0	300	300	0		
	IMPREJMUIRE SI AMENAJARE TEREN SCOALA GENERALA DEZROBITI IN COMUNA FRANCESTI, SAT DEZROBITI, JUDETUL VALCEA	390	390	390	0	0	0	0	390	390	0		
	CAP.67.TOTAL	1222	1222	210	0	0	0	0	210	210	0		
	TOTAL C	1222	1222	210					210	210	0		
	1. CONSTRUIRE SALA DE SPORT ȘCOALA GIMNAZIALA FRANCEȘTI DIN SATUL FRĂNCEȘTI. COMUNA FRĂNCEȘTI	963	963	200	0	0	0	0	200	200	0		
C	2. CONSTRUIRE COMPLEX SPORTIV IN LOCALITATEA FRANCESTI, JUDETUL VALCEA	479	479	10	0	0	0	0	10	10	0		
	CAP.70.TOTAL	850	850	563	0	0	0	0	563	563	0		
	TOTAL A	557	557	270	0	0	0	0	270	270	0		
	1. EXTINDERE RETEA APA SI CANAL IN COMUNA FRANCESTI, JUD. VALCEA	288	288	110	0	0	0	0	110	110	0		
A	2. EXTINDRERE REȚELE INTELIGENTE DE DISTRIBUTIE GAZE NATURALE IN ORASUL BABENI, COMUNA FRANCESTI SI COMUNA PAUSESTI, JUD. VALCEA	219	219	110	0	0	0	0	110	110	0		
	3. REABILITARE ILUMINAT PUBLIC IN COMUNA FRANCESTI	50	50	50	0	0	0	0	50	50	0		
B	TOTAL B	293	293	293	0	0	0	0	293	293	0		
	1. EXTINDRERE RETEA APA IN COMUNA FRANCESTI	293	293	293	0	0	0	0	293	293	0		
	CAP.74 TOTAL	20298.36	20298.36	3395	0	0	0	0	3395	24	3371		
A	TOTAL A	20295.36	20295.36	3392	0	0	0	0	3392	21	3371		

C	TOTAL C	3	3	3	0	0	0	0	3	3	0		
	ALTE SERVICII IN DOMENIUL PROTECTIEI MEDIULUI	3	3	3	0	0	0	0	3	3	0		
	CAP.84.TOTAL	1205	1205	1205	0	0	0	0	1205	1205	0		
B	TOTAL B	1205	1205	1205	0	0	0	0	1205	1205	0		
	I. MODERNIZARE DRUMURI DE INTERES LOCAL IN SATUL MOSTENI COMUNA FRANCESTI, JUDETUL VALCEA	1205	1205	1205	0	0	0	0	1205	1205	0		

PRIMAR,
PARASCHIV DANIEL FLORIN



CONTABIL,
ANTONIE LUMINITA

**Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare
la data 14-09-2026**

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finanțare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
	TOTAL Cheltuieli investitii	12,512.98	12,512.98	100	0.00	0	0.00	0	0.00	0
	- Verde	7,185.88	7,185.88	100	0.00	0	0.00	0	0.00	0
	- Maro	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	2,960.00	2,960.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	1,138.10	1,138.10	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	24.00	24.00	100	0.00	0	0.00	0	0.00	0
51	Autoritati publice si actiuni externe	6,187.22	6,187.22	100	0.00	0	0.00	0	0.00	0
	- Verde	2,275.12	2,275.12	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	2,750.00	2,750.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	1,138.10	1,138.10	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	24.00	24.00	100	0.00	0	0.00	0	0.00	0
1	AMENAJARE SPATII RECREERE SI LOCURI DE JOACA IN SATUL VIISOARA									
	- Verde	300.00	300.00	100	0.00	0	0.00	0	0.00	0
2	AMENAJARE SPATII RECREERE SI LOCURI DE JOACA LA SCOALA FRANCESTI IN COMUNA FRANCESTI									
	- Verde	725.00	725.00	100	0.00	0	0.00	0	0.00	0
3	AMENAJARE SPATII RECREERE SI LOCURI DE JOACA IN COMUNA FRANCESTI									
	- Verde	12.00	12.00	100	0.00	0	0.00	0	0.00	0
4	AMENAJARE TEREN AFERENT POST POLITIE.ANEXE									
	- Verde	11.00	11.00	100	0.00	0	0.00	0	0.00	0
5	CONSTRUIRE TEREN MULTIFUNCTIONAL SINTETIC IN SATUL FRANCESTI COMUNA FRANCESTI JUDETL VALCEA									
	- Mixt	200.00	200.00	100	0.00	0	0.00	0	0.00	0
6	CONSTRUIRE SPATIU EXPOZITIONAL CULTURAL IN AER LIBER IN COMUNA FRANCESTI ,JUD.VALCEA									
	- Verde	800.00	800.00	100	0.00	0	0.00	0	0.00	0
7	CONSTRUIRE ZID SPRIJIN LA COMPLEXUL SPORTIV									
	- Mixt	1,700.00	1,700.00	100	0.00	0	0.00	0	0.00	0
8	INFIIINTARE POST ALIMENTARE SALA SPORT									
	- Mixt	850.00	850.00	100	0.00	0	0.00	0	0.00	0
9	PANOURI FOTOVOVOLTAICE									
	- Verde	10.00	10.00	100	0.00	0	0.00	0	0.00	0
10	PLANURI SI REGULAMENTE URBANISM									
	- Neetichetat	24.00	24.00	100	0.00	0	0.00	0	0.00	0
11	REABILITARE MODERATA A POSTULUI DE POLITIE DIN COMUNA FRNCESTI									
	- Verde	88.03	88.03	100	0.00	0	0.00	0	0.00	0
12	REABILITAREA CLADIRI GRADINITE									
	- Verde	329.09	329.09	100	0.00	0	0.00	0	0.00	0
13	Sisteme inteligente GIS									
	- Neutru	1,138.10	1,138.10	100	0.00	0	0.00	0	0.00	0
65	Invatamant	952.76	952.76	100	0.00	0	0.00	0	0.00	0
	- Verde	952.76	952.76	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
65	Invatamant	952.76	952.76	100	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	DOTARE INVATAMANTULUI PREUNIVERSITAR DIN COMUNA FRANCESTI									
	- Verde	242.76	242.76	100	0.00	0	0.00	0	0.00	0
2	IMPREJMUIRE SI AMENAJARE TEREN SCOALA GENERALA DEZROBITI IN COMUNA FRANCESTI, SAT DEZROBITI, JUDETUL VALCEA									
	- Verde	390.00	390.00	100	0.00	0	0.00	0	0.00	0
3	IMPREJMUIRE TEREN SCOALA GENUNENI IN COMUNA FRANCESTI, SAT MANAILESTI, JUDETUL VALCEA									
	- Verde	300.00	300.00	100	0.00	0	0.00	0	0.00	0
4	REABILITARE MODERNIZARE SCOALA GENERALA DEZROBITI, IN COMUNA FRANCESTI, SAT DEZROBITI, JUDETUL VALCEA									
	- Verde	10.00	10.00	100	0.00	0	0.00	0	0.00	0
5	REABILITARE MODERNIZARE SCOALA GENERALA GENUNENI, IN COMUNA FRANCESTI, SAT MANAILESTI, JUDETUL VALCEA									
	- Verde	10.00	10.00	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie	210.00	210.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	210.00	210.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CONSTRUIRE COMPLEX SPORTIV IN LOCALITATEA FRANCESTI JUDETUL VALCEA									
	- Mixt	10.00	10.00	100	0.00	0	0.00	0	0.00	0
2	CONSTRUIRE SALA DE SPORT SCOALA GIMNAZIALA FRANCESTI DIN SATUL FRANCESTI COMUNA FRANCESTI									
	- Mixt	200.00	200.00	100	0.00	0	0.00	0	0.00	0
70	Locuinte, servicii si dezvoltare publica	563.00	563.00	100	0.00	0	0.00	0	0.00	0
	- Verde	563.00	563.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	EXTINDERE REELE INTELIGENTE DE DISTRIBUTIE GAZE NATURALE IN ORASUL BABENI, COMUNA FRANCESTI SI COMUNA PAUSESTI, JUD. VALCEA									
	- Verde	110.00	110.00	100	0.00	0	0.00	0	0.00	0
2	EXTINDERE REEA APA IN COMUNA FRANCESTI									
	- Verde	293.00	293.00	100	0.00	0	0.00	0	0.00	0
3	EXTINDERE REEA APA SI CANAL IN COMUNA FRANCESTI JUD. VALCEA									
	- Verde	110.00	110.00	100	0.00	0	0.00	0	0.00	0
4	REABILITARE ILUMINAT PUBLIC IN COMUNA FRANCESTI									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
74	Protectia mediului	3,395.00	3,395.00	100	0.00	0	0.00	0	0.00	0
	- Verde	3,395.00	3,395.00	100	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	ALTE SERVICII IN DOMENIUL PROTECTIEI MEDIULUI									
	- Verde	3.00	3.00	100	0.00	0	0.00	0	0.00	0
2	INFINTARE SISTEM DE CANALIZARE MENAJERA IN FRANCESTI, MANAILESTI SI GENUNENI DIN COMUNA FRANCESTI									
	- Verde	3,392.00	3,392.00	100	0.00	0	0.00	0	0.00	0

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
84	Transporturi	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	MODERNIZARE DRUMURI DE INTERES LOCAL IN SATUL MOSTENI COMUNA FRANCESTI JUDETUL VALCEA									
	- Maro	1,205.00	1,205.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,

